

2016-2017 AHPTA Budget Proposal

		Expense	Income
Administrative		\$2,500	
	Insurance, Meetings, tax prep, website costs, special awards		
	PTA membership		\$1,000
Other Income			\$2,000
	Box tops, Amazon, Safeway, etc		
PTA Events			
	Auction	\$19,000	\$60,000
	Direct Drive	\$900	\$12,500
	Community Events (Welcome Back BBQ, Multicultural Night, Thriller, Bingo, etc)	\$3,000	
Student Activities			
	Young Authors	\$4,000	\$2,000
	Enrichment (idea form, scholarships, assemblies)	\$4,000	
School Equipment			
	Teacher Enrichment (Training, staff development)	\$10,000	
	General Support (Teacher Stipends, Library, Scholastic News)	\$12,500	
Field Trips		\$10,000	
	Buses, 5th Grade Camp		
Staff Augmentation		\$9,719	
	Instrumental Music		
Total:		\$75,619	\$77,500