

2015- 2016 AHPTA Budget Proposal

Updated 10/22/2015

	Expense	Income
Administrative		
Insurance	\$ 2,500.00	
Meetings		
Tax Prep		
PTA Fees		\$ 350.00
Website Costs		
Special Awards		
Other Income		
Box tops, Amazon, Safeway, etc		\$ 4,000.00
PTA Events		
Auction	\$ 17,000.00	\$ 55,000.00
Welcome BBQ	\$ 850.00	
Multicultural	\$ 1,050.00	
Direct Drive	\$ 900.00	\$ 15,000.00
Thriller Dance	\$ 235.00	
Bingo	\$ 500.00	\$ 500.00
Student Activities		
Yearbook	\$ 3,700.00	\$ 2,000.00
Young Authors	\$ 4,000.00	\$ 2,000.00
School Equipment		
Literacy Materials	\$ 20,000.00	
Online Math Program	\$ 350.00	
Writing Curriculum	\$ 5,000.00	
Teacher Stipends	\$ 4,600.00	
Library & GRC	\$ 3,000.00	
Phys Ed Equipment	\$ 750.00	
Multi Arts	\$ 750.00	
Science	\$ 500.00	
Time for Kids	\$ 2,200.00	
Counselor/Social Worker	\$ 150.00	
Field Trips		
Buses	\$ 10,000.00	
5th Grade Camp		
Staff Augmentation		
Instrumental Music	\$ 8,650.00	
Playground Aides	\$ -	
Total:	\$ 86,685.00	\$ 78,850.00
Net Balance	\$ (7,835.00)	

*Surplus from 14-15 will be used to balance budget

