

## 2015- 2016 AHPTA Budget Proposal

	Expense	Income
<b>Administrative</b>	\$ 2,500.00	
Insurance		
Meetings		
Tax Prep		
PTA Fees		\$ 350.00
Website Costs		
Special Awards		
<b>Other Income</b>		\$ 4,000.00
Box tops, Amazon, Safeway, etc		
<b>PTA Events</b>		
Auction	\$ 17,000.00	\$ 55,000.00
Welcome BBQ	\$ 850.00	
Multicultural	\$ 1,050.00	
Direct Drive	\$ 600.00	\$ 15,000.00
Bingo	\$ 500.00	\$ 500.00
<b>Student Activities</b>		
Yearbook	\$ 3,700.00	\$ 2,000.00
Young Authors	\$ 4,000.00	\$ 2,000.00
<b>School Equipment</b>		
Literacy Materials	\$ 15,000.00	
Online Math Program	\$ 350.00	
Writing Curriculum	\$ 5,000.00	
Teacher Stipends	\$ 6,000.00	
Library & GRC	\$ 3,000.00	
Phys Ed Equipment	\$ 750.00	
Multi Arts	\$ 750.00	
Science	\$ 500.00	
Time for Kids	\$ 2,200.00	
Counselor/Social Worker	\$ 150.00	
<b>Field Trips</b>	\$ 10,000.00	
Buses		
5th Grade Camp		
<b>Staff Augmentation</b>		
Instrumental Music	\$ 8,650.00	
Playground Aides	\$ 3,600.00	
<b>Total:</b>	\$ 86,150.00	\$ 78,850.00

\*Carryover from 14-15 will be used to balance budget (approx \$7300)